

**Progress against performance measures**  
**Mid-Year 2025/26: 1 April to 30 September 2025**

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
<b>a) Power a growing, vibrant and competitive economy, with over 1.2m sqm of additional office floorspace delivered by 2040.</b>			
Increase provision of office space in the Square Mile.	102,697 sqm	<b>100,000 sqm (per year)</b>	N/A Annual Measure
Decrease in empty office floor space in the Square Mile (vacancy rates).	9.20%	<b>&lt;9.20%</b>	8.8% *1
*1 Data is gathered from external agent reports, which are published quarterly.			
<b>b) Transform the Square Mile into a 7-day-a-week cultural and leisure destination for everyone.</b>			
Quantity and uplift of public realm secured through planning permissions.	N/A New measure for 2025/26	<b>Tbc (sqm)</b>	N/A Annual Measure
<b>c) Celebrate our heritage while re-shaping those parts of the City that have the most potential for growth and regeneration.</b>			
There are no appropriate performance measures for this workstream for 2025/26; instead, progress is being assessed and reported through narrative updates only (as provided in Appendix 1).			

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
<b>d) Ensure an environmentally enhanced City which is a highly sustainable place to do business, achieving a net zero Square Mile by 2040.</b>			
Proportion of development proposals and office floorspace delivered through retrofit schemes.	N/A New measure for 2025/26	<b>TBC – measure is being baselined in 2025/26</b>	N/A Reported annually
Increase in biodiversity units secured through planning permissions.	N/A New measure for 2025/26	<b>TBC – measure is being baselined in 2025/26</b>	N/A Reported annually
Number of schemes that incorporate SuDs.	N/A New measure for 2025/26	<b>TBC – measure is being baselined in 2025/26</b>	4
Number of trees planted.	21	<b>20</b>	0 *2
Area of climate resilient public realm and open space enhanced (sqm).	10,559 sqm	<b>4,977 sqm</b>	10,250 sqm *3
Number of CAS 'Square Mile' Programme projects completed.	7 projects	<b>7 projects</b>	6 projects
Number of engagement sessions with CAS 'Square Mile' Programme stakeholders.	14 sessions	<b>10 sessions</b>	3 sessions

\*2 Trees are planted between October and March, therefore the result will be nil until the second half of the year.

\*3 Primarily from completion of Finsbury Circus (7,600m<sup>2</sup>).

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
<b>e) Create an inclusive, accessible and healthy Square Mile where everyone feels welcome.</b>			
Amount of s106 contributions for skills and training secured through planning permissions.	Tbc	Tbc	£1.87m
Number of new pedestrian routes secured through planning permissions.	N/A New measure for 2025/26	<b>TBC – measure is being baselined in 2025/26</b>	N/A
CoLSAT (CoL Street Accessibility Tool) and Healthy Streets Check scores.	N/A New measure for 2025/26	<b>TBC – measure is being baselined in 2025/26</b>	N/A
Diversity data for highways and transportation consultations.	N/A New measure for 2025/26	<b>TBC – measure is being baselined in 2025/26</b>	N/A
<b>f) Maintain a safe built environment.</b>			
Submission of statutory returns to Building Safety Regulator by their deadline.	N/A New measure for 2025/26	<b>100%</b>	2
Building Control: Full plans assessed (or extension of time agreed) within 5 weeks.	96%	<b>95%</b>	57

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
<b>g) Provide safer streets and spaces.</b>			
Transport Strategy - Number of people killed and seriously injured (KSI) on our streets, baseline 54 in 2017	53 (2024)	<b>16 (max) by 2030 0 by 2044</b>	Measured annually (calendar year)
Parking contract management - adherence across all five contracts.	100%	<b>95%</b>	100%
Parking Service: Processing efficiency for challenges and appeals of Penalty Charge Notices (PCNs). 95% of correspondence to be processed within 15 working days.	N/A New measure for 2025/26	<b>95%</b>	100%
Dockless cycle bay capacity.	1,160	<b>1,500</b>	N/A Annual Measure